

Request Reference: FOI/012/21

Published: 13/07/21

Information requested:

1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 20/21 (April 2020 - March 2021)? Please fill in the spend in the table below for each staffing group and total, giving a breakdown of spend associated to Covid-19 and not related to Covid-19.
2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

Response:

1. Our financial records do not have a coding for COVID related spending and therefore we give notice under section 17 of FOISA that we do not hold the information that you are seeking. We have marked these as "S17".
2. The State Hospital does not participate in Waiting List Initiative and therefore we give notice under section 17 of FOISA that do not hold the information you are seeking. We have marked these as "S17".

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	Q1. Temporary Staff Spend				Q2. Waiting List Initiative & Overtime Spend			
Staffing Groups	Agency Spend (Covid) (£)	Agency Spend (non-Covid) (£)	Bank Spend (Covid) (£)	Bank Spend (non-Covid) (£)	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
Total	S17	£0.00	S17	£198,139.00	S17	S17	£1,397,279.00	59,684
Medical and Dental	S17	£0.00	S17	£0.00	S17	S17	£0.00	0
Nursing and Healthcare Assistants	S17	£0.00	S17	£189,862.00	S17	S17	£1,149,692	47,669
Administration and Estates	S17	£0.00	S17	£8,277.00	S17	S17	£247,119	12,000
Healthcare Science	S17	£0.00	S17	£0.00	S17	S17	£0.00	0
Scientific, Therapeutic and Technical Staff (STT) inclusive	S17	£0.00	S17	£0.00	S17	S17	£468	15

of Allied Health Professionals (AHPs)								
Ambulance staff	S17	£0.00	S17	£0.00	S17	S17	£0.00	0