

**Request Reference:** FOI/41/23

**Published:** 19 October 2023

**Information requested:**

Average cost per patient for 2022/23 and also to request number of patients as at 21/09/2023 please.

**Response:**

The average cost per patient for the year 2022/23 was £373,468.47, calculated by dividing our total revenue expenditure by the average number of patients for the year.

The number of patients on 21 September 2023 was 104.