

Information requested:

1. The total value of services and treatment that your board has carried out for other NHS health boards in the following financial years: 2017/18, 2018/19, 2020/21, 2021/22 and 2022/23 (to date)
2. The amount of the total, for each of the financial years listed above, which has a) not yet been invoiced for and b) is still outstanding as of 31 October 2022.
3. If, in the past six years there has been any contingency planning and/or impact assessment made for the WTE reduction of administration staff generally, as well as specifically for financial administration staff. If so please could you provide the details and results of these assessments.

Response:

1. We started to receive payments for exceptional circumstances patients (ECP) in 2019/20

NHS Health Board	Value of Services Provided (£) 2017/18	Value of Services Provided (£) 2018/19	Value of Services Provided (£) 2019/20	Value of Services Provided (£) 2020/21	Value of Services Provided (£) 2021/22	Value of Services Provided (£) 2022/23 (to 28/11/22)
Ayrshire and Arran	-	-	211,736	-	187,856	-
Borders	-	-	-	-	-	-
Dumfries and Galloway	-	-	-	-	-	-
Fife	-	-	50,148	-	-	-
Forth Valley	-	-	298,500	600,184	265,316	36,616
Grampian	-	-	45,382	88,356	-	-
Greater Glasgow Clyde	-	-	164,772	496,704	113,032	189,448
Highland	-	-	-	-	144,872	132,932
Lanarkshire	-	-	266,660	240,392	34,228	-
Lothian	-	-	41,392	241,984	75,620	-
Orkney	-	-	-	-	-	-
Shetland	-	-	-	-	-	-
Western Isles	-	-	-	-	-	-
Special NHS Boards	-	-	-	-	-	156,812
Total	-	-	1,078,580	1,667,620	820,924	515,808

2. At the time of compiling this response all ECP have been invoiced and we did not have any new admissions pending.
3. We were unable to locate any records relating to contingency planning and/or impact assessment regarding the reduction of WTE in administration staff. We therefore give notice under section 17 of FOISA that we do not hold the information requested.