

Request Reference: FOI/41/23

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Information requested:

Average cost per patient for 2022/23 and also to request number of patients as at 21/09/2023 please.

Response:

The average cost per patient for the year 2022/23 was £373,468.47, calculated by dividing our total revenue expenditure by the average number of patients for the year.

The number of patients on 21 September 2023 was 104.