

FOI-013-22 APPENDIX

1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 21/22 (April 2021 - March 2022)? Please fill in the spend in the table below for each staffing group and total.

2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

Q1. Temporary Staff Spend

Staffing Groups	Agency Spend (£)	Bank Spend (£)
Total	0	522,224
Medical and Dental	0	0
Nursing and Healthcare Assistants	0	443,152
Administration and Estates	0	57,587
Healthcare Science	0	0
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	0	21,486
Ambulance staff	0	0

Q2. Waiting List Initiative & Overtime Spend

Staffing Groups	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
Total	S17	S17	1,731,913	68,859
Medical and Dental	S17	S17	0	0
Nursing and Healthcare Assistants	S17	S17	1,525,958	58,908
Administration and Estates	S17	S17	200,204	9730
Healthcare Science	S17	S17	0	0
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	S17	S17	5,751	221
Ambulance staff	S17	S17	0	0