FOI-015-22 APPENDIX

Q1. Please list the number of devices deployed by your organisation for the below list?

DEVICE TYPE	NUMBER OF DEVICES
Desktop PCs	276
Laptops	175
Mobile Phones	110
Personal Digital Assistants (PDAs)	0
Printers	0
Multi Functional Devices (MFDs)	35
Tablets	12
Servers (Physical)	7
Storage Devices (E.g., NAS, SAN, etc.)	2
Networking Infrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points, etc.)	121
Security Infrastructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools, etc.)	8

Q2. Does your organisation have any plans of refreshing or replacing any of the ICT devices from the below list.
If yes, please provide the indicative or projected expenditure in the given format?

REPLACE/REFRESH PROGRAMME IT OR ICT HARDWARE	EXPENDITURE 2022/23	EXPENDITURE 2023/24	EXPENDITURE 2024/25
Desktop PCs	£5,000	£5,000	£5,000
Laptops	£10,000	£10,000	£10,000
Mobile Phones	£5,000	£5,000	£5,000
Personal Digital Assistants (PDAs)	£0	£0	£0
Printers	£0	£0	£0
Multi Functional Devices (MFDs)	£0	£0	£0
Tablets	£0	£0	£0
Servers	£0	0	£0
Storage Devices (E.g., NAS, SAN, etc.)	£0	£0	£0
Networking Infrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points)	£0	£150,000	£0
Security Infrastructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools)	£0	£0	£35,000

Note: If the projected expenditure is not available, list the years when the refresh/replacement is due or planned for the above devices.

Q3. Does your organisation have any plans for developing, refreshing, or replacing any software applications, if so, can you please provide the information in the below format?

S.No	APPLICATION NAME	MONTH/YEAR
1	None	N/A
2		
3		
4		
5		