

Request Reference: FOI/011/25

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Information requested:

- 1) The total amount of money spent by your organisation on overtime payments in 2021-22, 2022-23, 2023-24 and 2024-25 (financial years).
- 2) The total amount of money spent fixing/replacing broken equipment in 2021-22, 2022-23, 2023-24 and 2024-25 (financial years).
- 3) The total financial loss to your organisation on written off inventory and IT equipment in 2021-22, 2022-23, 2023-24 and 2024-25 (financial years).

Response:

1. In 2021-22 we spent £2,103,724.03
In 2022-23 we spent £2,360,054.48
In 2023-24 we spent £2,166,628.58
In 2024-25 we spent £2,449,585.18
2. In 2021-22 we spent £76,018.02
In 2022-23 we spent £99,266.67
In 2023-24 we spent £126,165.46
In 2024-25 we spent £161,428.57
3. In 2021-22 we wrote off £5,064
In 2022-23 we wrote off £2,485
In 2023-24 we wrote off £367
In 2024-15 we wrote off £2,440

Advice and Guidance: